CALFED Rock Slough & Old River Water Quality Improvement Projects

Project Purposes

- Improve water quality in south Delta
- Improve operational flexibility of CCWD, SWP and CVP, and save water

Status:

- Engineering studies completed with EPA, DWQP, and DWR funding
- DWR and Authority staff now reviewing implementation proposal and contract
- Environmental documents in preparation/review
- Construction: 2004 2006
- BMP outreach and screening to begin in December 2003

CALFED Program Linkages

Drinking Water Quality Program

- Improves source water quality at Delta drinking water intakes by reducing concentration of key constituents
- Targets drains specified in ROD and Drinking Water Program Plan
- Addresses source control of key constituents and is integral with ELPH strategy
- BMP implementation will further reduce loading
 - Serve as pilot program for broader implementation in the Delta
 - Linkage with Working Landscapes, Watersheds

Water Supply Program

- Linked to implementation of barriers and increased Banks pumping
- Improves flexibility of CVP and SWP operations
- Potentially reduces water cost of D-1641

What is specific problem?

 Local Non-Point Source degrades source water quality for drinking water and water quality in the South Delta through surface water and groundwater runoff

Funding Decisions Critical to Schedule

- Need funding decision in December by CBDA to stay on schedule with ROD
 - Design phase begins in December and present funding insufficient
 - Projects are consistent with ROD, are required before permanent barriers are operable
- Construction will begin in summer of 2004
- Local partnerships on Byron Tract will accelerate implementation and will lower cost
- Cost control and peer review included
- Close coordination with DWR, USBR
- Funding is available through Proposition 13 which set aside funding for projects of this type

Key Information for CALFED Agencies

- Byron and Veale Projects expected to involve Initial Study / Mitigated Negative Declarations due to expected absence of impacts
 - CCWD is state lead on CEQA
- Canal Project will be full EIS/EIR
 - CCWD is state lead on CEQA
 - Reclamation is federal lead on NEPA
- Need review by CALFED agencies
 - Byron Tract IS/MND admin draft review in Oct. /Nov. 2003
 - Veale tract IS/MND admin draft review in Dec. 2003
 - Canal encasement admin draft review EIR/EIS in Aug. 2004

Project Cost, Cost Share, Decision Process

Rock Slough	Total (m)	Requested (m)
Veale Tract Pump Station	\$ 0.919	\$ 0.919
Veale Tract BMPs	\$ 0.200	\$ 0.200
Canal Encasement *	\$ 9.135	\$ 7.335
Old River		
Byron Tract Outfall / Diffuser	\$ 1.743	\$ 1.743
Byron Tract BMPs	\$ 0.300	\$ 0.300
	\$12.297	\$ 10.497

\$10.5 m Proposal being reviewed as part of SWRCB NPS / CALFED DWQP 2003 RFCP



^{*} Canal encasement project includes 20% local cost share. Additional phases of the project may use federal WRDA funding and other contributions.

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